

# APPLY NOW TO TRANSFORM TRANSPORTATION.



**TRATON**  
G R O U P

## Head of Corporate Planning, Reporting & OU Controlling (m/f/d)

TRATON is a wholly-owned subsidiary of Volkswagen AG and a leading commercial vehicle manufacturer worldwide with its MAN, Scania, Volkswagen Caminhões e Ônibus, and RIO brands. In 2017, TRATON GROUP's brands sold around 205,000 vehicles in total. Its offering comprises light-duty commercial vehicles, trucks, and buses which are produced at 30 sites in 18 countries.

The Company had a workforce of around 81,000 worldwide across its commercial vehicle brands as of December 31, 2017. The Group seeks to realign the transportation system through its products, its services, and as a partner for its customers.

### Your tasks

- Coordinate strategic and operative Planning Round („PR“), budgeting and regular forecasts as well as actual management reporting for TRATON Group and its brands. Process steering, reporting & analysis and group consolidation
- Conduct OU Controlling for TRATON Group brands, incl. business partnering, providing group-wide guidelines regarding controlling matters and ensuring regular communication
- Commenting actual development and plan/actual variances on relevant financial and non-financial key performance indicators to internal stakeholders and external shareholders.
- Providing guidance to management and business partners
- Leading team of 6 employees

### Your profile

- Professional experience: Master or Bachelor degree in Business Administration and/or Industrial Engineering
- Broad expert know how in accounting (IFRS and HGB) and controlling, basic skills in treasury and taxes
- Minimum 5 years of experience in areas of planning and controlling in the automotive industry (international experience of advantage)
- Experience with leading teams / projects in a disruptive environment, change management capability, intercultural competency
- Knowledge of truck industry
- Fluent in English and German
- Proven leadership and communication skills

### More information

TRATON GROUP has this vacancy in Munich, starting at the earliest possible date.

For more details please contact us at [jobs@traton.com](mailto:jobs@traton.com).

### Application

We look forward to receiving your full application indicating the complete job title via e-mail at [jobs@traton.com](mailto:jobs@traton.com).