

Specialist Controlling Methods, Processes & Systems (f/m/d)



TRATON is a subsidiary of Volkswagen AG and a leading commercial vehicle manufacturer worldwide with its brands MAN, Scania, Volkswagen Caminhões e Ônibus, and RIO. In 2019, TRATON GROUP's brands sold around 242,000 vehicles in total. Its offering comprises light-duty commercial vehicles, trucks, and buses at 29 production and assembly sites in 17 countries.

The Company had a workforce of around 82,700 employees worldwide across its commercial vehicle brands as of December 31, 2019. The Group seeks to transform the transportation system through its products, its services, and as a partner for its customers.

Your task

- Develop and conduct solutions for finance related requests (e.g. new calculation models for incentive systems, transition of control parameters, alternative calculation for invested capital)
- Responsibility for consolidation of the balance sheet, P&L and cash flow statement within planning and forecasting process. Perform plausibility checks of the consolidation from business point of view
- Design, align and approve in cooperation with Accounting Department planning booking guidelines for new and complex business cases
- Main contact for business related requests within TRATON Controlling based on the understanding of business related interdependencies, TRATONs finance processes and crucial financial IT systems

Your profile

- Successfully completed academic studies in Business & Finance or Business Informatics
- Professional experience within the industrial sector, preferred in the automotive business, alternatively experience in Advisory or consultancy of the Big 4 for at least 3-5 years
- Solid know how of financial and non-financial KPIs in a controlling context
- Solid know how on regulatory needs for external reporting (IFRS; DRS; HGB)
- Proved project management skills preferably with an IT transformation project
- Proofed Know How in database or data warehouse technology
- Proofed Skills in SP BW, SAP BPC; Oracle/Hyperion or IBM TM1 databases
- Enjoy working in a diverse, dynamic and international team – business travels on request
- Excellent English and German language skills (spoken and written)

More information

If you would like to play a decisive role in shaping our path to becoming a Global Champion and become a part of our success story, then we look forward to getting to know you.

Fascinating projects and tasks at a very international and diverse employer with extensive social benefits await you.

Application

We look forward to receiving your full application indicating the complete job title, salary expectations and earliest date of entry via e-mail at jobs@traton.com.

For more details please contact Mr. Erwin A. Pogacnik in Human Resources via telephone +49 89 36098-299 .